



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU REALISASI PERSENTASE	7,240,181,000 457,699,570 (6.32%)	2,428,729,000 174,058,463 (7.17%)	50,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,718,910,000 631,758,033 (6.50%)
				SISA	6,782,481,430	2,254,670,537	50,000,000	0	0	0	0	0	0	9,087,151,967
TOTAL				PAGU REALISASI PERSENTASE	7,240,181,000 457,699,570 (6.32%)	2,428,729,000 174,058,463 (7.17%)	50,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,718,910,000 631,758,033 (6.50%)
				SISA	6,782,481,430	2,254,670,537	50,000,000	0	0	0	0	0	0	9,087,151,967